

**24**  
**LEGISLATIVE EXPENSE**  
**COMPARISON OF BUDGETED FISCAL YEAR 2001-2002**  
**TO TOTAL RECOMMENDED FISCAL YEAR 2002-2003**  
**(INCLUSIVE OF DOUBLE COUNTED EXPENDITURES)**

Means of	As of 12-20-01		
Financing	Existing		Total
&	Operating	Total	Recommended
Table of	Budget	Recommended	Over/(Under)
Organization	2001-2002	2002-2003	E.O.B.

GRAND TOTAL LEGISLATIVE EXPENSE	<b>General Fund</b>	<b>\$51,134,049</b>	<b>\$51,134,049</b>	<b>\$0</b>
	Interagency Transfers	\$0	\$0	\$0
	Fees and Self Gen.	\$7,400,000	\$7,400,000	\$0
	Statutory Dedications	\$0	\$374,868	\$374,868
	Interim Emergency Bd	\$0	\$0	\$0
	Federal	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$58,534,049</b>	<b>\$58,908,917</b>	<b>\$374,868</b>
	<b>T. O.</b>	<b>0</b>	<b>0</b>	<b>0</b>

**99L - Legislative Expense**

> **LEGISLATIVE EXPENSE PROGRAM:** Annual expenses of the Legislative branch of state government.

<b>General Fund</b>	<b>\$51,134,049</b>	<b>\$51,134,049</b>	<b>\$0</b>
Interagency Transfers	\$0	\$0	\$0
Fees and Self Gen.	\$7,400,000	\$7,400,000	\$0
Statutory Dedications	\$0	\$374,868	\$374,868
Interim Emergency Bd	\$0	\$0	\$0
Federal	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$58,534,049</b>	<b>\$58,908,917</b>	<b>\$374,868</b>
<b>T. O.</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MAJOR CHANGES FROM EXISTING OPERATING BUDGET**

Group Insurance Adjustment (\$374,686 Statutory Dedications)